

Our Lady of Victory Catholic Church

Finance Committee Meeting Minutes

July 15, 2008

Meeting called to order at 11:00, Father John Cayer offered an opening blessing.

Members Present: Harry LeBoeuf, Dwain Wood, Frank McCarthy, Mary Wells, and Elaine Stockton

The proposed 2008-09 Parish Budget was distributed and discussed. There are still a few outstanding inputs before the budget can be finalized and approved.

Father Cayer handed out material from the Diocese's "Sharing the Vision – Growing in Faith" campaign and the committee discussed the program. The Diocese is trying to establish a \$26M endowment to respond to the growing needs of its 58 parishes and missions. OLV's goal is \$635,000 in pledges over the next 3-5 years. The pledge campaign will run from Sep to Nov 08.

The committee reviewed and discussed the Annual Financial Report to the parishioners, which will be a bulletin insert this coming weekend.

The committee reviewed and discussed the CSA update, which will also be included in the bulletin insert. Currently approximately \$98,000 has been collected toward the \$119,000 of pledges.

The committee approved posting the committee minutes and member's name on the OLV website.

The inventory of OLV's physical assets is currently ongoing and will be continuing for a couple of months.

The committee discussed the availability of second collection envelopes, and the decision was to have them available in the church during the appropriate week.

The next meeting will be on Tuesday, September 9 at 11:00

Father Cayer offered the closing blessing. The meeting was adjourned at 12:00

Harry E. LeBoeuf, Jr.
Finance Committee Member