			St. Sylvester Council 13277						
			Preposed Budget for 2010-2011						
				(Approved by Officers & Trustees on 05 August 2010)					
Income									
	Dues/FAYAK (150 Members X $45.00)								$6,750.00
	Special Events:								
			Italian Dinner & Bingo						5000.00
			Fish Fry (2)						4400.00
			Pancake Sundays (8)						4000.00
			Accordian Concert						2000.00
			KCIC						1200.00
			Ham Sales						750.00
	50/50								500.00
	Donations(First Knight Fund)								200.00
	Beverages								150.00
	Golf Tournament								8000.00
	Tootsie Rolls								5500.00
Total Projected Income for 2010-2011									**$38,450.00**
	Carryover from 2009-2010 (General Funds)								2709.09
	Carryover from 2009-2010 (First Knight Fund)								1518.26
Total Project Carryover									**$4,227.35**
Total Projected Operating Capital 2010-2011									**$42,677.35**
Expenses									
General									
	Supreme Per Capita ($3.50 X 196 Members)								686.00
	Catholic Advertising ($1.00 X 196 Members)								196.00
	Culture of Life (2.00 X 196)								392.00
	FAYAK ($6.00 X 196 Members)								1176.00
	State Council Per Capital (8.50 X 196 Members)								1666.00
	State Advertising (State Concention & Fourth Degree)								200.00
	Council Supplies								1000.00
	Postal Supplies								300.00
	First Knight Fund (Donation)								200.00
	First Knight Fund ((From General Funds)								1000.00
	Delegates to State Convention								600.00
	Degree Expenses								800.00
Total General Expenses									**$8,216.00**
Special									
	Keep Christ in Christmas (KCIC)								800.00
	Seminarian Support								500.00
	Accordian Concert								850.00

	Italian Dinner & Bingo							1600.00
	Fish Frys (2)							2400.00
	Pancake Sundays Supplies							3200.00
	Ham Sales Cost							450.00
	Tootsie Roll Supplies							500.00
	Tootsie Roll Donation (Mentally Handicapped Charties)							5000.00
	Habitat for Hunanity (Toward Sponsorship Cost)							3000.00
	Golf Tournament Cost							5000.00
	Altar Servers Program							250.00
	Relay for Life							300.00
	Youth Activities Cost							1500.00
	Knight's Projects							6000.00
	St. Sylvester 10% on Projects							720.00
	Assembly 10% on Projects							648.00
Total Special Expenses								**$32,718.00**
Total Expenses								**$40,934.00**
Gross (Projected Operating Capital-Expenses)								**$1,743.35**
First Knight Fund								**$1,518.26**
Net Operating Capital (Gross-First Knight Fund)								**$225.09**